

WEST AREA COMMITTEE – 11 NOVEMBER 2009

Title of paper:	SPEND OF SECTION 106 FUNDING ON PARKS AND OPEN SPACES IMPROVEMENTS	
Director(s)/ Corporate Director(s):	Hugh White, Director of Sport, Leisure and Parks Telephone: 0115 915 2790 hugh.white@nottinghamcity.gov.uk	Wards affected: Aspley Bilborough Leen Valley
Contact Officer(s) and contact details:	Eddie Curry, Head of Parks and Open Spaces Telephone: 0115 915 2784 eddie.curry@nottinghamcity.gov.uk	
Other officers who have provided input:	James Dymond, Parks Development Manager James Tilford, Parks Development Officer Geoff Walker, Strategic Finance Manager	
Relevant Council Plan Strategic Priority:		
World Class Nottingham		X
Work in Nottingham		
Safer Nottingham		X
Neighbourhood Nottingham		X
Family Nottingham		X
Healthy Nottingham		X
Serving Nottingham Better		X
Summary of issues (including benefits to customers/service users):		
Proposals are set out to discuss the allocation of £28,555.48 of Section 106 of the Town and Country Planning Act 1990 funding for Open Space improvement with the West Area.		
The proposed funding has been received from developments within the West Area of the City to be used towards improvements for local open spaces. Any decision over the allocation of funding will require the support of the Area Councillors before being approved by Portfolio Holder decision.		
Recommendation(s):		
1	Consider the allocation of Section 106 funds towards open and green space improvements in West Area.	

1 BACKGROUND

Councillors are being consulted to ascertain priority greenspace improvements within the West Area.

This report outlines the amount of Section 106 funding currently available within the West Area.

Please see Appendix A for a full explanation of the proposed Section 106 funding sources.

Some Parks and Open spaces within the West Area that have been identified as potential sites for improvements include:

- Firbeck Road;
- Hoylake Crescent;
- Lancaster Way;
- Kennington Road

2 REASONS FOR RECOMMENDATIONS (INCLUDING OUTCOMES OF CONSULTATION)

Projects will be decided upon following consultations with Councillors, the public, Friends group meetings and tenants and residents groups meetings. Documents such as site management plans, Breathing Spaces and the play Pathfinder matrix will also be used to make these recommendations.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

To not use the money now would mean that some funding could be lost as the 5 year deadlines to spend it could be reached.

4 FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY)

- 4.1 The total estimated cost of the proposed schemes is £28,555.48 funded from Section 106 as detailed in the table at Appendix A.
- 4.2 Contractors for all works will be selected via competitive tendering processes to ensure Best Value is achieved.

5 RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS, CRIME AND DISORDER ACT IMPLICATIONS AND EQUALITY AND DIVERSITY IMPLICATIONS)

- 5.1 All the proposals will meet the current requirements for Equality and Diversity, with external inspections carried out post-installation as required.
- 5.2 Failure to comply with the terms of the Section 106 agreements could result in requests for repayment from developers. This would reduce that level of capital funds available to finance City Council priorities.

6 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

Section 106 Receipts Schedule – 13 October 2009 – from Graham Wells, Financial Planning Assistant

7 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

None

Amounts in Signed 106 Agreements
OPEN SPACE - AREA COMMITTEE 3 (WEST AREA)

Application	Site Address	Amount	Received	Spent	Available	Purpose	Approval	Date Rec'd	User Code	Site	Proposal	£
		£	£	£	£							
98/00321/PFUL3	Site Of Garage/Depot And 156 Harwill Crescent Nottingham	4,431.00	4,431.00	4,431.00	-	NOT KNOWN		Not known	40.14172.HARWELL			
04/02848/PFUL3	Melbourne Court	28,341.75	28,341.75	2,786.27	25,555.48	Provision or improvement of Open Space			50.14277.36 to 40.14172.MELBOURN			
05/00283/PFUL3	Cocked Hat, Broxtowe Lane	42,250.70	42,250.70		42,250.70	Provision or improvement of Open Space			50.14277.44 to 40.14172.COCKEDHA	King George V playing fields	Allocated towards BIG Lottery playground (already approved)	£42,250.70
05/00283/PFUL3	Cocked Hat, Broxtowe Lane	-	3,000.00	-	3,000.00	Provision or improvement of Open Space			50.14172.44			
97/00106/PFUL3	Former 517 Aspley Lane Nottingham NG8 5RW	8,229.00	8,229.00	8,229.00	-	NOT KNOWN		Not known	60.14132.ASPLEY			
05/02295/PFUL3	Former GNCS Dairy, Beechdale Road	97,971.00			-	Provision or improvement of Open Space						
02/00349/PFUL3	Vibro Plant And Land To North-East Gauntley Street Hyson Green Nottm	20,541.00			-	Provision or enhancement of off site Open Space						
06/01833/PFUL3	Site of 1-72 Smedley Close	74,863.34			-	Provision or improvement of Open Space						
07/01049/PFUL3	The Wollaton Arms, Trowell Road	41,356.86			-							
07/01170/PFUL3	Site Of 11 - 67 Consec Oakford Close Nottingham	95,000.00			-							
07/00736/PFUL3	469 And Part Of Gardens To Rear 461-467 And 471-475 Nuthall Road Nottingham NG8 5DD	39,561.96			-							
07/02523/POUT	Site Of The Early Bird Public House And Garage Harvey Road/Beechdale Road Nottingham NG8 3FH	50,976.72			-							
		503,523.33	86,252.45	15,446.27	70,806.18							